

BASFORD AND BESTWOOD AREA COMMITTEE – 21 JUNE 2017

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Basford and Bestwood
Report author(s) and contact details:	Dale Griffin Neighbourhood Development Officer - Bestwood Ward 0115 8833736 dale.griffin@nottinghamcity.gov.uk Gursharan Singh Nijran Neighbourhood Development Officer - Basford Ward Tel 0115 8833734 gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant 0115 876 2765 kate.spencer@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development	<input type="checkbox"/>	
Schools	<input checked="" type="checkbox"/>	
Planning and Housing	<input type="checkbox"/>	
Community Services	<input checked="" type="checkbox"/>	
Energy, Sustainability and Customer	<input type="checkbox"/>	
Jobs, Growth and Transport	<input type="checkbox"/>	
Adults, Health and Community Sector	<input checked="" type="checkbox"/>	
Children, Early Intervention and Early Years	<input checked="" type="checkbox"/>	
Leisure and Culture	<input checked="" type="checkbox"/>	
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>	
Summary of issues (including benefits to citizens/service users):		
<p>This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.</p>		
Recommendation(s):		
1	<p>That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Basford and Bestwood wards, detailed in Appendices A and B for 2016/17 and Appendices C and D for 2017/18. Note the new allocations for 2017-2018 of £5,000 for each Councillor.</p>	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2016/17 and those for 2017/18.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B, C and D but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None.

APPENDIX A

Basford Ward Budget Allocations 2016/17

Allocated Schemes: Basford Ward	Councillor(s)	Amount (total)
Basford EIP Book Vouchers	Arnold, Norris and Woodings	£5,195
Residential Music Camp	Arnold, Norris and Woodings	£240
Literacy Club Volunteers	Arnold, Norris and Woodings	£340
Our Ladies Church Hall IT Equipment	Arnold, Norris and Woodings	£350
Vernon Park Summer Fun Day 2016	Arnold, Norris and Woodings	£3,500
Highbury Vale Summer Fun Day	Arnold, Norris and Woodings	£650
Stockhill Park Summer Fun Day	Arnold, Norris and Woodings	£750
Rosegay Football Programme 2016	Arnold, Norris and Woodings	£900
Highbury Olympics	Arnold, Norris and Woodings	£500
Highbury Xmas Playscheme and Party	Arnold, Norris and Woodings	£750
Artwork for environmental schemes	Arnold, Norris and Woodings	£675
Stockhill Xmas Event	Arnold, Norris and Woodings	£300
Brownies Trip	Arnold, Norris and Woodings	£150
Jumping Djembes Drumming project	Arnold, Norris and Woodings	£400
New Generation Community Hub	Arnold, Norris and Woodings	£1,500
Basford Library Consultation Event	Arnold, Norris and Woodings	£150
SALTAR Easter and Summer programme	Arnold, Norris and Woodings	£1,250
Brooklyn Park Summer Fun Day	Arnold, Norris and Woodings	£650
Vernon Park Summer Fun Day	Arnold, Norris and Woodings	£3,500

Schemes to be de-committed: Basford Ward	Councillor(s)	Amount (total)
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Balance brought forward 2015/16	£13,141
Allocation 2016/17	£15,000
Total available allocation	£28,141
Total allocated at 28/02/17	£21,750
Total unallocated at 28/02/17	£6,391

APPENDIX B

Bestwood Ward Budget Allocations 2016/17

Allocated Schemes: Bestwood Ward	Councillor(s)	Amount (total)
Southglade Library Garden	Grocock, Smith and Wildgust	£375
Bestwood Christmas Event 2016	Grocock, Smith and Wildgust	£13,500
Bestwood's Got Talent 2017	Grocock, Smith and Wildgust	£1,000
Money Box – schools savings project	Grocock, Smith and Wildgust	£250
Love You Love Bestwood Community Event - September	Grocock, Smith and Wildgust	£565
Southglade Park Live 2017	Grocock, Smith and Wildgust	£1500
Nottingham African Women Empowerment Forum - workshop	Grocock, Smith and Wildgust	£500
Southglade Primary School – Houses of Parliament	Grocock, Smith and Wildgust	£250
Top Valley Academy Outward Bound Trip	Grocock, Smith and Wildgust	£600
St Margaret's Clitherow School – Gardening Project	Grocock, Smith and Wildgust	£100
Aspire Partnership – be kind campaign	Grocock, Smith and Wildgust	£1,875
Southglade Library Christmas Puppet Show	Grocock, Smith and Wildgust	£100
Southglade Primary School litter picking equipment	Grocock, Smith and Wildgust	£620
Bestwood Park Church Craft Materials	Grocock, Smith and Wildgust	£260

Schemes to be de-committed: Bestwood Ward	Councillor(s)	Amount
Bestwood Christmas Event 2016	Grocock, Smith and Wildgust	£2,064
Southglade Primary School litter picking equipment	Grocock, Smith and Wildgust	£191

Balance Brought forward 2015/16	£10,176
Allocation 2016/17	£15,000
Total Available Allocation	£25,176
Total de-committed	£2,255
Total allocated at 28/2/17	£19,240
Total unallocated at 28/2/17	£5,936

APPENDIX C

Basford Ward Budget Allocations 2017/18

Allocated Schemes: Basford Ward	Councillor(s)	Amount (total)

Schemes to be de-committed	Councillor(s)	Amount (total)

Balance brought forward 2016/17	£6,391
Allocation 2017/18	£15,000
Total available allocation	£21,391
Total allocated at 08/05/17	
Total unallocated at 08/05/17	£21,391

APPENDIX D

Bestwood Ward Budget Allocations 2017/18

Allocated Schemes: Bestwood Ward	Councillor(s)	Amount (total)
Knights Close Bite Size Fun Day	Grocock, Smith and Wildgust	£300

Schemes to be de-committed	Councillor(s)	Amount

Balance Brought forward 2016/17	£5,936
Allocation 2017/18	£15,000
Total Available Allocation	£20,936
Total allocated at 8/5/17	£300
Total unallocated at 8/5/17	£20,636

